

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	100.00 %	97.74 %	1	96.48 %	100	100	
% of Funds Disbursed	92.46 %	90.95 %	3	89.00 %	61	62	
Leveraging Ratio for Rental Activities	3.68	8.69	6	4.81	43	40	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.87 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.38 %	85.84 %	5	70.99 %	62	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.43 %	90.69 %	3	81.75 %	65	71	
% of 0-30% AMI Renters to All Renters***	67.28 %	59.18 %	3	45.84 %	80	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.91 %	97.95 %	4	96.12 %	36	35	
Overall Ranking:			In State:	3 / 6	Nationally:	90 92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,356	\$12,190		\$27,889	324 Units	35.50 %	
Homebuyer Unit	\$17,868	\$15,302		\$15,632	92 Units	10.10 %	
Homeowner-Rehab Unit	\$24,156	\$20,634		\$21,037	40 Units	4.40 %	
TBRA Unit	\$1,665	\$757		\$3,206	457 Units	50.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Iowa City IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,723	\$91,149	\$26,542
State:*	\$88,281	\$74,217	\$42,226
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.9	72.8	90.0	90.3
Black/African American:	22.6	17.4	7.5	9.7
Asian:	0.6	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	9.8	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	56.1	21.7	42.5	83.9
2 Persons:	15.0	14.1	22.5	9.7
3 Persons:	14.6	27.2	12.5	3.2
4 Persons:	7.3	19.6	15.0	3.2
5 Persons:	4.5	9.8	5.0	0.0
6 Persons:	2.5	5.4	0.0	0.0
7 Persons:	0.0	2.2	2.5	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.1	29.3	32.5	3.2
Elderly:	28.7	0.0	10.0	87.1
Related/Single Parent:	25.5	23.9	20.0	3.2
Related/Two Parent:	7.3	39.1	30.0	3.2
Other:	4.5	7.6	5.0	3.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.9	6.5 [#]
HOME TBRA:	0.6	
Other:	3.8	
No Assistance:	56.7	

of Section 504 Compliant Units / Completed Units Since 2001 121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Iowa City State: IA Group Rank: 90
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	82.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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